State of Kansas Special District 2017

CERTIFICATE

To the Clerk of Butler, State of Kansas We, the undersigned, officers of Fire District #4 (Cassoday)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		1		2017 Adamted Budge	
			4	2017 Adopted Budge	
			D 1		County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	19.3622	6	38,680	35,809	5,593
Debt Service	10-113				
					505
Totals		XXXXXXXX	38,680	35,809	5,593
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization	Rebate				6,401,901
(9)			3.5		Nov. 1, 2016 Total
Resolution required? Notice	of the vote to	adopt require	ed to be published?	Yes	Assessed Valuation
Assisted by:					
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Address:		P	1 ats		
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Email:	_	1	agy T	alpro	AND THE PARTY OF T
	_	1	911	4	

Governing Body

State of Kansas SpecialD istrict 2017

Fire District #4 (Cassoday) Butler

Computation to Determine Limit for 2017

	Amount of Levy
+	\$ 34,880
-	\$ 0
	 21000

			Amount of Levy
1.	Total tax levy amount in 2016 budget	+ \$	34,880
2.	Debt service levy in 2016 budget	- \$	0
3.	Tax levy excluding debt service	\$	34,880

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016: +		33,055		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 112,219 5b. Personal property 2015 - 91,313 5c. Increase in personal property (5a minus 5b) +	(Use Or	$\frac{20,906}{\text{aly if} > 0}$		
6.	Valuation of property that has changed in use during 2016:	(000	29,721		
7.	Total valuation adjustment (sum of 4, 5c, 6)		83,682		
8.	Total estimated valuation July, 1,2016 6,401,682				
9.	Total valuation less valuation adjustment (8 minus 7)		6,318,000		
10.	Factor for increase (7 divided by 9)		0.01325		
11.	Amount of increase (10 times 3)		-	- \$	462
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	s 11)		\$	35,342
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plu	us 13)			35,342
15.	Consumer Price Index for all urban consumers for calendar year 2015			-	0.125%
16.	Consumer Price Index adjustment (3 times 15)			\$	44
17.	Maximum levy for budget year 2017, including debt service, not requiring 'r or adoption of a resolution prior to adoption of the budget (14 plus 16)	notice of	f vote publicati	on' \$	35,386

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloc	Allocation for Year 2017	17	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,880	2,354	09	82	205	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	34,880	2,354	09	82	205	0
County Treas Motor Vehicle Estimate	ehicle Estimate		2,354			
unty Treas Recreatio	County Treas Recreational Vehicle Estimate	1	09			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	82			
unty Treas Commerc	County Treas Commercial Vehicle Tax Estimate	9	205			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	1	0			
MVT Factor	r0.06748					
	RVT Factor_	0.00171				
		16/20M Factor	0.00236			
		Ŏ	Comm Veh Facto	0.00587		
			М	Watercraft Factor	0.00000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	797	503	28
Receipts:			
Ad Valorem Tax	19,251		XXXXXXXXXXXXXXXXX
Delinquent Tax	321	500	300
Motor Vehicle Tax	1,464	1,556	2,354
Recreational Vehicle Tax	36	38	60
16/20M Vehicle Tax	109	107	82
Commercial Vehicle Tax	125	92	20:
Watercraft Tax	0	0	(
LAVTR	0	0	(
In Lieu of Taxes	0		
*			
Interest on Idla Funds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,306	36,862	3,000
Resources Available:	22,103	37,366	3,028
Expenditures:	21.600	27 220	38,680
Contractual Agreements	21,600	37,338	38,080

Cash Forward (2017 column)			
Cash Forward (2017 column) Miscellaneous			
Cash Forward (2017 column) Miscellaneous Does misc. exceed 10% Total Expenditure:			
Miscellaneous	21,600	37,338	38,68
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures	21,600 503		
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Unencumbered Cash Balance Dec 31	503 21,600	28	38,68 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Unencumbered Cash Balance Dec 31	503 21,600 Non-	28 37,338	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Unencumbered Cash Balance Dec 31	503 21,600 Non-	28 37,338 Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amoun	503 21,600 Non-	28 37,338 Appropriated Balance re/Non-Appr Balance Tax Required	xxxxxxxxxxxxxx

NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of

Fire District #4 (Cassoday)

Butler

will meet on August 09, 2016 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estir	nate for 2016	Proposed F	Budget Year for	2017
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	21,600	3.592	37,338	5.594	38,680	35,809	5.594
Debt Service							
Totals	21,600	3.592	37,338	5.594	38,680	35,809	5.594
Less: Transfers	0		0		0		
Net Expenditures	21,600		37,338		38,680		
Total Tax Levied	19,642		34,880		XXXXXXXXXXXXXX	XX	
Assessed Valuation	5,468,399		6,243,838		6,401,682		
Outstanding Indebted	ness.						
Jan 1,	2014		2015		2016		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

Page No.

(Published in The Butler County Times-Gazette September 10, 2016.)

NOTICE OF BUDGET HEARING

The governing body of

Butler County Fire Districts 1-9

will meet on September 20, 2016 at 9:00 AM at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actuel for 2015		Current Year Estim	ate for 2016	Proposed Budget Year for 2017			
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tex	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Fire District #1 Andover	236,785	8.886	292,023	9.588	302,971	240,792	26.067,881	9.237
Fire District #2 Augusta	247.871	5.592	248,290	5.013	248,290	210,734	43,108.116	4.888
Fire District #3 Rose Hill	475,999	7.074	505,247	8.986	535,060	456,375	65,288,085	8.990
Fire District #4 Cassoday	21,800	3.592	37,338	5.594	38,680	35,809	6,401,682	5.594
Fire District #5 Rosalia/Chelse	62,600	6,055	72,542	6.066	74,950	67,887	10,688,743	6.349
Fire District #6 Latham	52,970	10.687	52,828	11.312	53,500	49,427	4,426,148	11.167
Fire District #7 Benton	164,852	4,418	174.294	4.446	181,960	152,604	32,494,062	4.696
Fire District #8 Douglas	182,477	9.830	180,000	9.299	144,810	120,159	16,884,818	7.118
Fire District #9 Leon	55,220	4,509	57,959	5.009	60,000	51,982	10,210,712	5.091
Totals	1,500,374	60,643	1,620,521	63,313	1,640,221	1,385,749		61.128

"Tax rates are expressed in mills

Don Engels Clerk

FD #4,5,6,7,4 N.of Vote

(Published in The Butler County Times-Gazette September 1, 2016.)

NOTICE OF VOTE BUTLER COUNTY

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 4 members voted in favor of the budget and 1 members voted against the budget.

NOTICE OF VOTE FIRE DISTRICT #4 (CASSODAY)

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

NOTICE OF VOTE FIRE DISTRICT #5 (ROSALIA)

In adopting the 2017

budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

NOTICE OF VOTE FIRE DISTRICT #6 (LATHAM)

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

NOTICE OF VOTE FIRE DISTRICT #7 (BENTON)

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

NOTICE OF VOTE FIRE DISTRICT #9 (LEON)

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.